OAK PARK NURSING & REHABILITATION CENTER

801 BRAXTON PLACE

MADISON 53715 Phone: (608) 251-1010 Ownership: Limited Liability Company Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 163 Yes Number of Residents on 12/31/02: 93 Average Daily Census:

Age, Sex, and Primary Dia	gnosis of	Length of Stay (12/31/02)	&				
To Primary Diagnosis	%	% Age Groups		Less Than 1 Year	46.2		
o				1 - 4 Years	35.5		
To Developmental Disabilitie	s 0.0	Under 65	12.9	More Than 4 Years	18.3		
To Mental Illness (Org./Psy)	60.2	65 - 74 16.					
o Mental Illness (Other)	2.2	75 - 84	34.4		100.0		
o Alcohol & Other Drug Abus	e 0.0	85 - 94	30.1	* * * * * * * * * * * * * * * * * * *	*****		
o Para-, Quadra-, Hemiplegi	Para-, Quadra-, Hemiplegic		Full-Time Equivalent				
o Cancer	0.0			Nursing Staff per 100 Residents			
o Fractures	4.3		100.0	(12/31/02)			
o Cardiovascular	7.5	65 & Over	87.1				
o Cerebrovascular	5.4			RNs	7.8		
o Diabetes	0.0	Sex	%	LPNs	8.5		
es Respiratory	1.1			Nursing Assistants,			
Other Medical Conditions	19.4	Male	29.0	Aides, & Orderlies	35.3		
0		Female	71.0	1			
	100.0			1			
o		1	100.0	I			
	D Primary Diagnosis D Developmental Disabilitie D Mental Illness (Org./Psy) D Mental Illness (Other) D Alcohol & Other Drug Abus D Para-, Quadra-, Hemiplegi D Cancer D Fractures D Cardiovascular D Cerebrovascular D Diabetes ES Respiratory D Other Medical Conditions	Developmental Disabilities 0.0 Developmental Disabilities 0.0 Mental Illness (Org./Psy) 60.2 Mental Illness (Other) 2.2 Di Alcohol & Other Drug Abuse 0.0 Di Para-, Quadra-, Hemiplegic 0.0 Di Cancer 0.0 Di Fractures 4.3 Di Cardiovascular 7.5 Di Cerebrovascular 5.4 Diabetes 0.0 Diabetes 0.0 Diabetes 1.1	Primary Diagnosis	Primary Diagnosis	Developmental Disabilities		

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay			amily Care		I	Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.8	182	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Skilled Care	9	100.0	298	55	98.2	140	0	0.0	0	24	96.0	186	0	0.0	0	3	100.0	350	91	97.8
Intermediate				0	0.0	0	0	0.0	0	1	4.0	186	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		56	100.0		0	0.0		25	100.0		0	0.0		3	100.0		93	100.0

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*******	*****	******	*****	*****	******	******	******
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.1	Bathing	2.2		43.0	54.8	93
Other Nursing Homes	3.8	Dressing	2.2		43.0	54.8	93
Acute Care Hospitals	92.7	Transferring	24.7		37.6	37.6	93
Psych. HospMR/DD Facilities	0.4	Toilet Use	24.7		37.6	37.6	93
Rehabilitation Hospitals	0.0	Eating	10.8		62.4	26.9	93
Other Locations	1.1	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	*******	*****
Total Number of Admissions	262	Continence		용	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	9.7		espiratory Care	8.6
Private Home/No Home Health	1.2	Occ/Freq. Incontinen	t of Bladder	77.4	Receiving T	racheostomy Care	1.1
Private Home/With Home Health	41.7	Occ/Freq. Incontinen	t of Bowel	43.0	Receiving S	uctioning	6.5
Other Nursing Homes	2.7				Receiving O	stomy Care	2.2
Acute Care Hospitals	33.2	Mobility			Receiving T	ube Feeding	6.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	11.8	Receiving M	echanically Altered Diets	54.8
Rehabilitation Hospitals	0.0						
Other Locations	6.6	Skin Care			Other Residen	t Characteristics	
Deaths	14.7	With Pressure Sores		8.6	Have Advance	e Directives	81.7
Total Number of Discharges		With Rashes		20.4	Medications		
(Including Deaths)	259				Receiving P	sychoactive Drugs	62.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Propriet			-199	Ski	lled	Al.	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	9	% % Ra		% Ratio		9	Ratio	%	Ratio		
Occurred Data Program Daily Gramm (Times and Daily	F.4. C	04.7	0 64	0.5.7	0.64	05.2	0 64	0.5.1	0 64		
Occupancy Rate: Average Daily Census/Licensed Beds	54.6	84.7	0.64	85.7	0.64	85.3	0.64	85.1	0.64		
Current Residents from In-County	94.6	81.6	1.16	81.9	1.16	81.5	1.16	76.6	1.23		
Admissions from In-County, Still Residing	15.6	17.8	0.88	20.1	0.78	20.4	0.77	20.3	0.77		
Admissions/Average Daily Census	294.4	184.4	1.60	162.5	1.81	146.1	2.01	133.4	2.21		
Discharges/Average Daily Census	291.0	183.9	1.58	161.6	1.80	147.5	1.97	135.3	2.15		
Discharges To Private Residence/Average Daily Census	124.7	84.7	1.47	70.3	1.77	63.3	1.97	56.6	2.21		
Residents Receiving Skilled Care	98.9	93.2	1.06	93.4	1.06	92.4	1.07	86.3	1.15		
Residents Aged 65 and Older	87.1	92.7	0.94	91.9	0.95	92.0	0.95	87.7	0.99		
Title 19 (Medicaid) Funded Residents	60.2	62.8	0.96	63.8	0.94	63.6	0.95	67.5	0.89		
Private Pay Funded Residents	26.9	21.6	1.25	22.1	1.21	24.0	1.12	21.0	1.28		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	62.4	29.3	2.13	37.0	1.68	36.2	1.72	33.3	1.87		
General Medical Service Residents	19.4	24.7	0.78	21.0	0.92	22.5	0.86	20.5	0.94		
Impaired ADL (Mean)	64.9	48.5	1.34	49.2	1.32	49.3	1.32	49.3	1.32		
Psychological Problems	62.4	52.3	1.19	53.2	1.17	54.7	1.14	54.0	1.15		
						6.7					
Nursing Care Required (Mean)	13.6	6.8	2.00	6.9	1.96	0./	2.01	7.2	1.89		